

Organization Name: NPS Training Organization
Report Name: Salary and Benefit Worksheet Summary
User: Anna Belle George
Report Date/Period: 12/08/17

GL	Category	Dept	Fund	Workflow	PGroup	Type	Job Title	Hired	Hrly Rate	Total Hrs	FTE %	Percent	Total
Description: Adams - Martha Adams													
50001	Salary	201	01	101	CaseWkr	H	Case Worker	01/01/15	20.0000	2080	100.00 %	100.00 %	41,600.00
													\$41,600.00
Description: Brothers - Joyce Brothers													
50001	Salary	201	01	101	CaseWkr	H	Case Worker	01/01/15	15.0000	2080	100.00 %	100.00 %	31,200.00
													\$31,200.00
Description: Evening - Sam Evening													
50001	Salary	101	01	101	PartTime	H	General labor	06/07/11	12.6800	2080	100.00 %	7.00 %	1,846.21
50001	Salary	201	04	101	PartTime	H	General labor	06/07/11	12.6800	2080	100.00 %	50.00 %	13,187.20
50001	Salary	201	05	101	PartTime	H	General labor	06/07/11	12.6800	2080	100.00 %	35.00 %	9,231.04
50001	Salary	301	01	101	PartTime	H	General labor	06/07/11	12.6800	2080	100.00 %	6.00 %	1,582.46
50001	Salary	401	01	101	PartTime	H	General labor	06/07/11	12.6800	2080	100.00 %	2.00 %	527.49
													\$26,374.40
Description: Jeffries - Dana Jeffries													
50001	Salary	101	01	101	Admin	S	Program Rep	03/17/07	1962.1000	24	100.00 %	10.00 %	4,709.04
50001	Salary	101	04	101	Admin	S	Program Rep	03/17/07	1962.1000	24	100.00 %	7.00 %	3,296.33
50001	Salary	201	05	101	Admin	S	Program Rep	03/17/07	1962.1000	24	100.00 %	45.00 %	21,190.68
50001	Salary	201	99	101	Admin	S	Program Rep	03/17/07	1962.1000	24	100.00 %	13.00 %	6,121.75
50001	Salary	401	01	101	Admin	S	Program Rep	03/17/07	1962.1000	24	100.00 %	15.00 %	7,063.56
50001	Salary	999	04	101	Admin	S	Program Rep	03/17/07	1962.1000	24	100.00 %	10.00 %	4,709.04
													\$47,090.40
Description: Martin - Anna Belle Martin													
50001	Salary	101	01	101	Admin	S	Administrator	12/30/09	8250.0000	24	100.00 %	100.00 %	198,000.00
													\$198,000.00
Description: Michaels - Scott Michaels													
50001	Salary	101	01	101	Admin	S	Administrator	07/30/05	4550.0000	24	100.00 %	100.00 %	109,200.00
													\$109,200.00
Description: NPS - Natalie Savage													
50001	Salary	101	01	101	Admin	S	Administrator	01/01/15	1500.0000	24	100.00 %	10.00 %	3,600.00
50001	Salary	101	04	101	Admin	S	Administrator	01/01/15	1500.0000	24	100.00 %	7.00 %	2,520.00
50001	Salary	201	05	101	Admin	S	Administrator	01/01/15	1500.0000	24	100.00 %	45.00 %	16,200.00
50001	Salary	201	99	101	Admin	S	Administrator	01/01/15	1500.0000	24	100.00 %	13.00 %	4,680.00

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50001	Salary	401	01	101	Admin	S	Administrator	01/01/15	1500.0000	24	100.00 %	15.00 %	5,400.00
50001	Salary	999	04	101	Admin	S	Administrator	01/01/15	1500.0000	24	100.00 %	10.00 %	3,600.00
													\$36,000.00
Description: Otoole - Ken OToole													
50001	Salary	101	01	101	Admin	H	Program Rep	05/30/05	20.1000	2080	100.00 %	10.00 %	4,180.80
50001	Salary	101	04	101	Admin	H	Program Rep	05/30/05	20.1000	2080	100.00 %	7.00 %	2,926.56
50001	Salary	201	05	101	Admin	H	Program Rep	05/30/05	20.1000	2080	100.00 %	45.00 %	18,813.60
50001	Salary	201	99	101	Admin	H	Program Rep	05/30/05	20.1000	2080	100.00 %	13.00 %	5,435.04
50001	Salary	401	01	101	Admin	H	Program Rep	05/30/05	20.1000	2080	100.00 %	15.00 %	6,271.20
50001	Salary	999	04	101	Admin	H	Program Rep	05/30/05	20.1000	2080	100.00 %	10.00 %	4,180.80
													\$41,808.00
Description: Parks - Millie Parks													
50001	Salary	101	01	101	PartTime	H	General labor	02/06/11	13.6000	2080	100.00 %	7.00 %	1,980.16
50001	Salary	201	04	101	PartTime	H	General labor	02/06/11	13.6000	2080	100.00 %	50.00 %	14,144.00
50001	Salary	201	05	101	PartTime	H	General labor	02/06/11	13.6000	2080	100.00 %	35.00 %	9,900.80
50001	Salary	301	01	101	PartTime	H	General labor	02/06/11	13.6000	2080	100.00 %	6.00 %	1,697.28
50001	Salary	401	01	101	PartTime	H	General labor	02/06/11	13.6000	2080	100.00 %	2.00 %	565.76
													\$28,288.00
Description: Smith - Frederick Smith													
50001	Salary	101	01	101	Clerk	H	Secretary	04/14/10	18.6500	2080	100.00 %	7.00 %	2,715.44
50001	Salary	201	04	101	Clerk	H	Secretary	04/14/10	18.6500	2080	100.00 %	50.00 %	19,396.00
50001	Salary	201	05	101	Clerk	H	Secretary	04/14/10	18.6500	2080	100.00 %	35.00 %	13,577.20
50001	Salary	301	01	101	Clerk	H	Secretary	04/14/10	18.6500	2080	100.00 %	6.00 %	2,327.52
50001	Salary	401	01	101	Clerk	H	Secretary	04/14/10	18.6500	2080	100.00 %	2.00 %	775.84
													\$38,792.00
													\$598,352.80